

**Report of the Director of Environment and Neighbourhoods**

**Outer West Area Committee**

**Date: 12<sup>th</sup> September 2008**

**Subject: Outer West Area Committee Well-Being Budget**

**Electoral Wards Affected:**

Calverley & Farsley  
Farnley & Wortley  
Pudsey

☒ Ward Members consulted  
(referred to in report)

**Specific Implications For:**

Equality and Diversity ☐

Community Cohesion ☐

Narrowing the Gap ☒

Council  
Function

☐

Delegated Executive  
Function available  
for Call In

☒

Delegated Executive  
Function not available for  
Call in Details set out in the  
report

☐

**Executive Summary**

The report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-being budget for wards in the Outer West area. It seeks approval for new projects commissioned by the Area Management Team.

**1.0 Purpose Of This Report**

- 1.1 The report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-being budget for wards in the Outer West area. It seeks approval for new projects commissioned by the Area Management Team.

**2.0 Background Information**

Allocations for 2008/9

- 2.1 The following allocation has been confirmed for 2008/9:

- Revenue: £173,110
- Capital £90,626

2.2 The balance for 2008/9 including underspend from 2007/8, well-being projects agreed at the July Area Committee and on-going commitments for 08/9 is therefore:

- Capital: £ 48,253
- Revenue: £35,023

### 3.0 Main Issues

3.1 The Area Committee is asked to support projects listed at Appendices 1-2 and outlined in the table below:

Commissioned Project	Amount requested for 2008/9		Amount requested for 2009/10	Amount requested for 2010/11	Amount requested for 2011/12	Appendix
	Capital	Revenue				
<b>Well-being Funding Available</b>	<b>£48,253</b>	<b>£35,023</b>				
Fulneck Street Lighting	£12,612.88		£8,310 (capital)			1
Calverley Cutting	£3,000					2
Farnley Village Design Statement		£10,000				3
<b>Total</b>	<b>£15,612.88</b>	<b>£10,000</b>				
<b>Balance if all projects supported</b>	<b>£32,640.12</b>	<b>£25,023</b>				

### Small Grants & Skips

4.1 Since the last Area Committee in July 2008 the following small grants have been approved:

- Farnley Got Talent (£500)
- Tyersal Summer Fayre (£500)
- Artsmix Market for Pudsey (£500)
- Bawns Tenants Association (£500)
- Farfield Funstars (£500)
- Leeds Irish Arts Foundation (£500)

4.2 In addition, an application has been received from The Marvelous Tea Dance Company for a second Artsmix Market in Pudsey in September. However, this has not yet been approved.

- 4.3 One skip has been approved since the last Area Committee in July. This takes the total to 7 for this financial year at a cost of £725.

## **5.0 Budget Pressures for 2008/9**

- 5.1 It should be noted that if all projects outlined in the table above are supported along with the funding set aside for small grants, skips and communications as agreed at the July Area Committee, the balance for the well-being budget will be:

- Capital: £32,640.12
- Revenue: £25,023

- 5.2 The revenue balance is relatively small, mainly due to the ongoing commitment to CCTV coverage of approximately £27,000 for this year and a similar figure for 2009/10. The lack of funding may restrict the development of schemes in the Outer West area and will impact upon the implementation of the Area Delivery Plan for 2008/9.

## **6.0 Implications for Council Policy and Governance**

### Member Consultation

- 6.1 Well being projects are derived from West Leeds Area Management's Area Delivery Plan and developed via consultation with Area Committee Members. This plan helps to fulfill the Council's Corporate Plan objectives by aiming to create better neighbourhoods and confident communities.

## **7.0 Legal and Resource Implications**

- 7.1 The financial resource implications of well-being projects will be processed via the Area Committee's Well-being budget. Staff resources will be provided by Area Management and partner agencies.

## **8.0 Conclusions**

- 8.1 The projects outlined in this report aim to:
- Improve the quality and value for money of Council service delivery
  - Improve the quality of democracy and find new ways to facilitate citizen participation in local government through the development of links between Ward Members and their communities
  - To co-ordinate policy and service delivery between the local service providers

## **9.0 Recommendations**

- 9.1 The Area Committee is asked to:
- a) comment upon and, where appropriate, approve funding for the Well-being budget for the commissioned projects attached at appendices 1 and 2
  - b) note the small grant approvals set out in paragraph 4.1
  - c) note the budget pressures referred to in paragraph 5.1